

## IDAHO

Park Operational Base Summary: The table below shows the annual park operating base for all parks within this state. Park operational base funds are supplemented by as yet undetermined amounts of project funding from regional or servicewide-managed programs, such as cyclic maintenance, the Natural Resources Preservation Program, and the Drug Enforcement Program.

If a park is in more than one state, the park is included in each of the appropriate state tables. The full operating base is shown; no attempt has been made to split the park operating base amount between two or more states.

Congress'l District Park Units/Trails/Affiliated Areas	(dollars in thousands)				
	FY 2003 Enacted	FY 2004 Enacted	FY 2005 Uncontrol Changes	FY 2005 Program Changes	FY 2005 Estimate
00 California NHT	199	246	0	0	246
02 City of Rocks National Reserve	309	305	0	0	305
02 Craters of the Moon NM	981	976	0	0	976
01 Hagerman Fossil Beds NM	517	683	0	0	683
00 Lewis & Clark NHT	1,696	1,681	0	0	1,681
01 Minidoka Internment Camp	180	178	0	0	178
01 Nez Perce NHP	1,738	1,730	0	0	1,730
00 Oregon NHT	214	213	0	0	213
02 Yellowstone NP	27,669	28,116	0	950	29,066

FY 2005 uncontrollable funding related to pay and benefits has yet to be distributed at the park level.

This table does not include programs from other appropriations such as General Management Plans, Land Acquisition, Line Item Construction, Federal Lands Highway Program, and Historic Preservation Fund State Grants. Information on the distribution of funds in these programs is outlined on the next page. There are separate sections on General Management Plans and the Trails Management Program.

## **IDAHO**

### **Yellowstone National Park; Idaho, Montana and Wyoming**

#### **\$950,000 and 8.0 FTEs to Protect Yellowstone Road Assets through Preventive Maintenance**

Funding is requested to increase preventative maintenance beyond current pothole patching operations for one third of the 350 miles of primary park roads. Deferred annual road maintenance has led to the virtual failure of some of Yellowstone's roads, which creates traffic delays and temporary closures of popular sections of the grand loop due to safety concerns. This funding would enable the park to perform annual maintenance including 112 miles of ditch and culvert clearing, 36 miles of crack sealing, 16 miles of chip sealing and 8 miles of overlay on 112 miles of primary road. The life-cycle costs are unarguably in favor of annual maintenance, as 1 mile sealed 6 times and overlaid 3 times in 50 years would cost \$258,000, but without proper maintenance would be rebuilt twice at a cost of \$2,000,000. Increased road maintenance would result in improved visitor safety and enjoyment, keep roads off the deferred maintenance list, and protect road assets.

**IDAHO (IMR)**  
(dollars in thousands)

**PROGRAMS NOT INCLUDED IN PARK BASE:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)

SPECIAL STUDIES (See GMP section for further information)  
None

LAND ACQUISITION  
None

CONSTRUCTION: LINE ITEM CONSTRUCTION  
None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)  
None

HISTORIC PRESERVATION FUND: STATE GRANTS  
State apportionment: \$558

STATE CONSERVATION GRANTS  
Proposed state apportionment: \$945

**IDAHO (PWR)**  
(dollars in thousands)

**PROGRAMS NOT INCLUDED IN PARK BASE:**

GENERAL MANAGEMENT PLANS (See GMP section for further information)

<u>Park Area</u>	<u>Type of Project</u>
Craters of the Moon NM	Ongoing Project
Minidoka Internment NM	Potential New Start

SPECIAL STUDIES (See GMP section for further information)

None

LAND ACQUISITION

None

CONSTRUCTION: LINE ITEM CONSTRUCTION

None

PROPOSED FEDERAL LANDS HIGHWAY PROGRAM (subject to change pending program reauthorization)

None

HISTORIC PRESERVATION FUND: STATE GRANTS

State apportionment: \$558

STATE CONSERVATION GRANTS

Proposed state apportionment: \$945